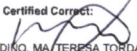




SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
(For Off-Budgetary Funds)  
As at the Quarter Ending December 31, 2023

Department :Department of Agriculture (DA)  
Agency/Entity :Philippine Center for Post-Harvest Development and Mechanization  
Operating Unit :< not applicable >  
Organization Code (UACS) :05 011 0000000  
Fund Cluster :06 - Business Related Funds  
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)


Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:  
  
DIZO, MA TERESA TORDA  
BUDGET OFFICER  
Date: January 26, 2024 04:01 PM



Certified Correct:  
  
AGUSTIN JONIE RY RUA NTO  
ACTING ACCOUNTANT  
Date: January 26, 2024 04:01 PM

Recommending Approval By:  
  
DIZO, MILDRED RUANTO  
ACTING CHIEF FINANCE DIVISION  
Date:

Approved By:  
  
ALVINDIA, DIONISIO DE GUZMAN, PH.D.  
DIRECTOR IV  
Date: 7